



# ANNUAL *REPORT*

2021-2022

## Directors Message

Firstly I want to thank you most sincerely for your incredible generosity in supporting SCOPE over the past years. Your support enables us to continue our invaluable work with the most vulnerable children and communities living on the streets and the slums of Tamil Nadu, and build sustainable futures for entire communities.



A world without compassion is a world without love. No matter how rich we are; if we have no compassion towards others, then our lives become empty and meaningless. To give to those in need is its own reward; 'No one has ever become poor by giving' - Anne Frank.

Every child in the world is entitled to the love, care and protection that a family can provide. However, children will not be free from exploitation until all levels of society, from the immediate family to broader international community, work together. The family is a child's first line of protection; having no parental protection can expose vulnerable children to all forms of mistreatment and abuse. It is of primary importance to SCOPE to try and reunite abandoned children with their families and communities.

Children do not choose the circumstances into which they are born and those of us who are blessed to be born into privileged lives have an obligation to redress this imbalance. It is our role to provide a bridge between those who can help and those who need our help the most. Addressing the struggles and challenges faced by the thousands of street children in Tamil Nadu may seem overwhelming to many of us.

Sathiya Babu

Director Scope India

## Board Members

S.NO.	Name and Contact Details	Designation	Qualification & Occupation
1.	<b>Dr,S.SATHIYABABU</b> S O .Sivaraj, Door No: 5-A/1 Ramdass Naidu Street, Pudhupalaiyam, Cuddalore	Managing Trustee	Ph.D – Cuddalore Project in Charges- Worked in UN Volunteer for about 7 years in Srilanka, Indonesia , Rural Development , Worked as Dy.Project Director in HelpAge India , Created a model in district for elders care and support.
2.	Dr.K.Manikandan ,S o K.Krishnan , 1\3 17, Madurai Road , Sempatti - 624701 Dindigul District.	Trustee	Ph.d, Project Advisor
3.	Mr. Elangovan Rajarathinam 1/147, Aranmanai street, Ambadurai, Dindukkal - 624302	Trustee	Director, EFE

## Vision :

- A society in which people are equal, live with dignity through education and participatory democracy that ultimately leads to peace and sustainable Development.

## Mission :

- Capacity building of deprived people, grass root level NGOs and community basis
- Creation of Innovative participatory, sustainable right based development models at microlevel.

## Programmatic Report 2021

### Siragugal Project

#### Family strengthening support initiative:

The main motive of this Family strengthening supportive initiative is to strengthen and uplifting the families from the economic crisis and bringing out the children who are in the vulnerable situation.

#### Introduction

In the month of march 2020, the Indian government announced Janta curfew (Nationwide lockdown) and no children rescued from Railway junction due to cancellation of trains. Railway children and SCOPE INDIA was jointly decided to create awareness against spreading of COVID-19 and initiation of Family strengthening support to the family/children who was affected/lost their livelihood due to the COVID-19 lockdown.

#### Follow up and Mental health assessment or psycho social support:

During the COVID-19 lockdown, SCOPE INDIA team members are instructed to do follow up for children who reunified through RCI-CCRS program. The purpose of this follow up is identify the current status of the children post to reunification and situational analysis of vulnerability of children during COVID-19 lockdown.

Post to this, RCI guided us through a document which tells about the psycho social analysis of the children. So as per the guideline, the scope team completed mental health assessment

#### Family Strengthening Initiative Support Follow-up & Need assessment:

The family strengthening follow-up was conducted from the 2nd week of June 2021. The filled follow-up forms were collected, verified, and updated with online data sheet every next day. In June 2021, 338 Family Strengthening follow up has been completed. Additionally, 27 Family strengthening follow up completed. All together 365 Family Strengthening follow up has been completed out of 514.

The initial assessment was completed through telephonic follow up and that follow up was carried out to find out current situation of the family and Primary, secondary & tertiary needs of the Family and as well as children. All the assessments recorded in a FSI forms and updated in an online sheet for further data analysis.

- Prepared the first list as per the first immediate needs of the children/family which was mentioned during the telephonic family Strengthening and Support initiative follow up.
- Prepared list of psycho social support needed children/family and submitted to the counsellor to assess the psycho social need of the children/Family.

The RCI imparted guiding means to further reaching the children and family in providing the family strengthening home visits. The SCOPE INDIA Child welfare Officer, Non-Formal Educator, Counsellor, and Social Workers engaged in-home visits in Villupuram Districts.

The home visits helped the team members to have more interaction and discussions with rescued children families. The home visits paved the way to understand the family and children's condition in COVID 19 crisis situation. SCOPE Team were able to see the real environment of the child, family condition, house structures, socio economic status of the family, children relationship with family, family member bondage with children, current issues of the children, immediate needs of the child/family and long-term needs.

S.NO	Supported Items	Units	Notes
1.	Dry Grocery including hygiene kit	130	130 Dry Grocery including hygiene kit distributed to vulnerable families. 52 Families has received the supply one time and 39 Families has received two times based on their need.

2.	Medical Support	3	3 Children were medically supported based on their treatment need. As per the Physician prescriptions, the needed medicine has purchased and distributed to the three children.
3.	Educational Materials kit	45	45 Educational material kits like Notebooks, Dictionary, Sketch box, Pencils, Crayons, etc. were supported to the children
4.	Vocational training	6	9 Children were supported for Vocational training. The Course fees has paid (Full or Partial) for the children.
5.	Employability Skill Training	6	4 Adult member of the Children family and 2 Children were supported as per the need in Employability skill training Support.
6.	Linking with Social Protection Schemes	3	We have initiated the enrollment in widow pension scheme for 3 most vulnerable children's mother.

### Railway Childline Providing Care and Protection to children

Scope India and a joint initiative with Child line India Foundation under the Ministries of Women & Child Development and Railways has been working from July 2021 for the largest number of homeless children, pavement dwellers, street and working children, child substance abusers and child beggars left on their own and in need of care and support reside in urban areas who are arriving alone and risk at Villupuram junction.

These children suffer extreme deprivation compounded by lack of shelter and access to basic services for survival. Many of them travel from small towns and rural areas to urban areas, alone or with families, in search of livelihood, or hope for a better life, or in anger, or on impulse. A large number of children who run away from their homes use railways as a mode to travel. There are also children who are trafficked and transported through railways. Finally, a number of children get separated from their guardians during the course of their journey through railway. Such children are vulnerable to the harsh reality of street life and are often victims of various forms of abuse; physical, sexual, emotional as well as economic exploitation. They often end up living on their own in streets, market places and especially at railway stations. All these places are transit points for trafficking and need focused programs and attention for rescue and rehabilitation. The Ministry of Women and Child Development and Ministry of Railways have jointly taken an initiative to ensure the care and protection, security

and well-being of run-away, unaccompanied and trafficked children who come in contact with the railways.

## NULM of Scope India... Shelter for Homeless Community...

### Background

As COVID-19 continues to spread, the future has never felt so unpredictable. These are challenging times for us all, and we hope you're in good spirits and health! Right now, we're doing everything possible to sustain daily operations and provide services to our homeless community rescued during the past 5 months. While there's a lot of uncertainty, we know that we need to adapt fast to our changing reality. Now, more than ever, our homeless community needs our service. And we need your support for long term care for these homeless people.

### Rapid Need Assessment survey - Mapping of Homeless

We have identified more than 234 beneficiaries across all the locations in Cuddalore both rural and urban setting and it was planned that we will reach out to the 100% (130 older persons / mentally ill, 14 bedridden, 25 children, 15 migrant, 13 differently able) for the RNA. Please refer to the following table for RNA/mapping at Cuddalore Municipality and nearby locations.

### New Temporary Shelter for Homeless

Our Managing Trustee **Dr. S. Sathiyababu** contacted the District Administration to provide a rescue and maintenance shelter for the homeless people. Our District management immediately gave permission and allotted a Community Hall in Manjakuppam (Opposite to Sujatha Hospital), Cuddalore to access as a Temporary Shelter for rescue and maintaining the homeless people in this Covid-19 Pandemic. In these homes we are conducting various functions and events to entertain the homeless people residing here.

### Details of Homeless people rescued and kept in Temporary Shelter:

S. No.	CATEGORY	MALE	FEMALE	CHILDREN	TOTAL
1.	Total Rescue	132	78	21	234

2.	Family Handover	15	20	0	35
3.	Anatha Jothi Illam	12	8	0	20
4.	Oasis Home	7	3	0	10
5.	Escape	29	12	0	41
6.	Migrant	4	3	3	10
7.	Riverside People	17	9	12	38
8.	In Shelter – Till date	<b>48</b>	<b>26</b>	<b>6</b>	<b>80</b>

## SCOPE INDIA – TANSACS PROJECT

### Tamil Nadu State AIDS Control Society

Tamil Nadu State AIDS project cell was formed in 1993 and in 1994 it has been registered as a Society under the Societies act, as Tamil Nadu State AIDS Control Society (TANSACS), the first of its kind for the nation. The State Health Secretary is the President of the Society and an IAS officer is the Member Secretary and Project Director of the Society.

TANSACS fully funded by the National AIDS Control Organization (NACO) which is a division of the Ministry of Health and Family Welfare of the Central Government of India. The Programs of TANSACS are governed by the guidelines of National AIDS Control Program (NACP), which is in its fourth phase. At the district level the programs and oversight to the interventions are provided by the District AIDS Prevention Control Units (DAPCU).

### Assignment Name : Targeted Intervention for Female Sex Workers

Location of the Project : Cuddalore District, Tamil Nadu.

No. of Staffs involved in the Project: 23

The Tamil Nadu AIDS Control Society (TANSACS) project is administered by Scope India NGO from 2012 with the destination of Interventions for Female Sex Workers



in the Cuddalore District. This project is aimed to reduce new HIV infections by focusing high risk among Female Sex Workers. The broader objectives are to create awareness by increasing the knowledge levels on STD/HIV/AIDS, to reduce the incidence of various Sexually Transmitted Diseases (STD), to promote the usage of Free and Social Marketing of Condoms, to create an Enabling Environment and Monitoring / Evaluation.

### Description of Services Provided

- Creating awareness by increasing the knowledge level on STD/HIV/AIDS towards adoption of safer sexual practices among female sex workers in the target area.
- Reducing the incidence of various sexually transmitted diseases (STD) among HRG's and their clients (primarily the sex workers) and maintain a low prevalence rate among them.
- Undertaking social marketing of condoms to ensure the condom usage by generating demand and ensuring supply of condoms.
- Enabling environment for the project at a long term basis by involving / sensitizing different work places, civic, health industry people and enforcement authorities to various issues related to STD/ HIV/AIDS.
- Arranging and conducting Exhibitions, IEC Campaigns, Hotspot Meetings, Review Meetings (Audio/Video/Film shows), Special observances, Community Based Screening Camps and Community Events.
- Follow up and tracking to improve treatment seeking and compliance with treatment. Peer Educators and Out Reach Workers may use referral slips to monitor whether clients have followed up on referrals.
- Counseling for High Risk Community People and PLHIV persons.  
(Display of posters and relevant materials with provision of one to one counseling)

### Scope India – Performance Indicators (2021 – 2022):

- ❖ Total Registration of HRG's in Quarter-I is: 1135 for Quarter-II is: 1141 and at the end of Quarter-III is: 1165 with the percentage of 129.4%.
- ❖ On-going HRG's population in Q-I is: 955 in Q-II is: 924 and for Q-III is: 948

and the percentage is 105.3%.

- ❖ HRG's on Regular Contact for Q-I is: 653, Q-II is: 750 and Q-III is: 852 with the percentage of 90.1%.
- ❖ Individually contacted HRG's for Q-I is: 892, Q-II is: 886 and Q-III is: 905 with the percentage of 95.5%.
- ❖ HRG's newly identified in Q-I is: 9, Q-II is: 6 and Q-III is: 24 and the percentage is 104%.
  
- ❖ Presumptive Treatment given for New Id's in Q-I is: 9, Q-II is: 13 and Q-III is: 24 with the percentage of 100%.
- ❖ HIV test conducted for New Id's in Q-I is: 9, Q-II is: 13 and Q-III is: 24 with the percentage of 100%.
- ❖ Total Clinical visit of HRG's in Q-I is: 526, Q-II is: 641 and Q-III is: 717 with the percentage of 75.6%.
- ❖ Total Presumptive Treatment given in Q-I is: 46, Q-II is: 13 and Q-III is: 24.
- ❖ Total Symptomatic cases identified and treated in Q-I is: 1, Q-II is: 10 and Q-III is: 0.
- ❖ Total Regular Medical Checkup conducted for HRG's in Q-I is: 479, Q-II is: 618 and Q-III is: 693 with the percentage of 73.1%.
- ❖ Total HIV test once conducted in Q-I is: 333, Q-II is: 411 and Q-III is: 24 with 100%.
- ❖ Total HIV test twice conducted in Q-I is: 0, Q-II is: 0 and Q-III is: 304 with 70.5%.
- ❖ Total HIV Positive identified cases for this financial year is 1 and it is linked to ART Centre in the Identified month itself.
- ❖ Total Syphilis test conducted in Q-I is: 343, Q-II is: 426 and Q-III is: 377 with the percentage of 80%.
- ❖ Total Syphilis Reactive case for this financial year is 1 and it is treated in the Identified month itself.
- ❖ Individual counseling given for HRG's in Q-I is: 420, Q-II is: 410 and Q-III is: 409.
- ❖ Total PLHIV HRG's followed by us at the end of Q-I is: 16, Q-II is: 16 and Q-III is: 17.
- ❖ CD4 Test services provided for HRG's at the end of Q-I Due: 9 Tested: 7, Q-II Due: 7 Tested: 4 and for Q-III Due: 6 Tested: 8 with 86%.
- ❖ Viral Load Test services provided for HRG's at the end of Q-I Due: 2 and Tested: 2 for Q-II Due: 2 and Tested: 2 for Q-III Due: 3 and Tested: 2 with 67%.
- ❖ Condom Demand and Distribution for Q-I Demand: 31572 and Distribution:

28554 with the percentage of: 90.4% for Q-II Demand: 31920 and Distribution: 23590 with the percentage of: 74% and for Q-III Demand: 31080 and Distribution: 31072 with the percentage of: 99.9%.

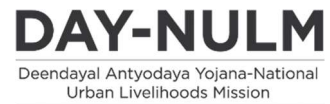
❖ Social Marketing Condom distributed in Quarter - I is: 1530, Quarter – II is: 2610 and in Quarter – III is: 840.

❖ Overall rank achieved by us in the financial year 2021-2022 is : A+

### Other Activities of SCOPE TANSACS Project

1. On 07/01/2022 our Scope India - TANSACS Project staffs facilitated to apply Aadhar card for HRG's in Cuddalore Collector Office.
2. In TANSACS Project, Scope India provided various supporting activities for the community people like distributing Dry Ration Bags for HRG's in various areas of Cuddalore District.
3. PLHA - NUTRITIONAL SUPPORT ON COVID-19
4. **In TANSACS Project, Scope India provided various supporting activities for the community people like PLHA FSW's by distributing ART drugs and Nutritional items during the Covid-19 lockdown period.**
5. In Scope India-TANSACS TI FSW Project, we are insisting to insure our HRG's in Pradhan Mandhiri Suraksha Bima Yojana (PMSBY) scheme. All our project staffs including Peer Educators are insured in this scheme.

### Our Donors:



Audited Financial statement

		SCOPE INDIA				CA			
		R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District							
		CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022							
						(₹)			
	RECEIPTS	SCH	31.03.2022	31.03.2021		PAYMENTS	SCH	31.03.2022	31.03.2021
To	Program Receipts				By	Program Expenses			
	- <b>FC Account</b>					- <b>FC Account</b>			
	Railway Children, UK		5,036,890	4,547,006		Railway Children, UK	2	5,215,839	4,912,310
	Social Security Administration - Retirement, Survivors & Disability Insurance -USA		634,225	761,552		Social Security Administration - Retirement, Survivors & Disability Insurance -USA	3	590,093	566,558
	Bank Interest		52,996	81,229					
	<b>SUB TOTAL</b>		<b>5,724,111</b>	<b>5,389,787</b>		<b>SUB TOTAL</b>		<b>5,805,931</b>	<b>5,478,868</b>
	- <b>LC Account</b>					- <b>LC Account</b>			
	TANSACS Project	4	2,086,105	1,988,789		TANSACS Project	4	1,894,820	1,880,390
	TNIPM Project	5	240,000	206,597		TNIPM Project	5	216,677	20,220
	Nulm Projects	6	1,309,000	928,900		Nulm Projects	6	2,421,858	1,872,563
	Railway Child Line	7	1,682,925	-		Railway Child Line	7	1,255,139	843,633
	Railway Children Project, India	8	246,655	-		Railway Children Project, India	8	246,849	-
	General Account	9	104,088	2,430		General Account	9	36,979	12,526
	Bank Interest	4 to 9	16,642	6,470					
	<b>SUB TOTAL</b>		<b>5,685,415</b>	<b>3,133,186</b>		<b>SUB TOTAL</b>		<b>6,072,320</b>	<b>4,629,332</b>
	Advances	12	880,867	339,614					
	Salary Payable		295,500	1,178,854		Salary Payable		678,404	-
	<b>SUB TOTAL</b>		<b>1,176,367</b>	<b>1,518,468</b>		<b>SUB TOTAL</b>		<b>678,404</b>	<b>-</b>
	Opening Balance	1				Capital Expenditure	10	8,510	26,003
	Cash in Hand		4,798	4,564		Closing Balance:	1		
	Cash at Bank		2,336,391	2,429,387		Cash in Hand		6,245	4,798
	Receivables		171,281	171,281		Cash at Bank		2,350,872	2,336,391
	<b>SUB TOTAL</b>		<b>2,512,470</b>	<b>2,605,232</b>		Receivables		176,081	171,281
	<b>TOTAL</b>		<b>15,098,363</b>	<b>12,646,673</b>		<b>SUB TOTAL</b>		<b>2,533,198</b>	<b>2,512,470</b>
						<b>TOTAL</b>		<b>15,098,363</b>	<b>12,646,673</b>

PLACE: MADURAI

DATE : 25.08.2022

UDIN: 22026619APV87426



"As per our report of even date"

For Charles Fernando & Co  
Chartered Accountants

N. Charles Fernando  
Proprietor  
FRN:0006045

**SCOPE INDIA**

R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022**

(₹)

	EXPENDITURE	SCH	31.03.2022	31.03.2021		INCOME	SCH	31.03.2021	31.03.2022
To	<b>FC Program Expenses</b>				By	<b>FC Program Receipts</b>			
-	Railway Children Project, UK	2	5,215,839	4,912,310	-	Railway Children Project, UK	2	5,036,890	4,547,006
-	Social Security Administration - Retirement, Survivors & Disability Insurance -USA	3	590,093	566,558	-	Social Security Administration - Retirement, Survivors & Disability Insurance -USA	3	634,225	761,552
	<b>Sub Total</b>		<b>5,805,931</b>	<b>5,478,868</b>	-	<b>Sub Total</b>		<b>5,724,111</b>	<b>5,389,787</b>
To	<b>LC Program Expenses</b>				By	<b>LC Program Receipts</b>			
-	TANSACS Project	4	1,894,820	1,880,390	-	TANSACS Project	4	2,086,105	1,988,789
-	TNIPM Project	5	216,677	20,220	-	TNIPM Project	5	240,000	206,597
-	Nulm Projects	6	2,421,858	1,872,563	-	Nulm Projects	6	1,309,000	928,900
-	Railway Child Line	7	1,255,139	843,633	-	Railway Child Line	7	1,682,925	-
-	Railway Children Project, India	8	246,849	-	-	Railway Children Project, India	8	246,655	-
-	General Account	9	36,979	12,526	-	General Account	9	104,088	2,430
	<b>SUB TOTAL</b>		<b>6,072,320</b>	<b>4,629,332</b>	-	<b>SUB TOTAL</b>		<b>5,685,415</b>	<b>3,124,286</b>
-	Depreciation	7	78,405	91,156		Bank Interest		16,642	6,470
						<b>Excess of Expenditure over Income</b>		<b>547,130</b>	<b>1,685,282</b>
	<b>TOTAL</b>		<b>11,956,657</b>	<b>10,199,356</b>		<b>TOTAL</b>		<b>11,956,657</b>	<b>10,199,356</b>

PLACE: MADURAI

"As per our report of even date"

DATE : 25.08.2022

UDJN: 22026619APVBTE7126

For Charles Fernando & Co  
Chartered Accountants



N. Charles Fernando  
Proprietor  
FRN:0006045

SCOPE INDIA

R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH, 2022

(₹)

LIABILITIES	SCH	31.03.2022	31.03.2021	ASSETS	SCH	31.03.2022	31.03.2021
Capital Fund	7	565,979	635,874	Fixed Assets	7	565,979	635,874
General Fund	8	345,708	285,738	Current Assets			
Current Liabilities				Closing Balance	1		
Project Fund	9			Cash in Hand		6,245	4,798
FC- Railway Children - UK		823,958	996,850	Cash at Bank		2,350,872	2,336,391
FC-Social Security Administration - USA		1,411,809	1,320,738	Other Receivables		176,081	171,281
LC- Railway Children - India		12,395	11,891	Gas Deposit		1,550	1,550
Loan and Advances		2,585,400	1,704,533	Project Advance		3,440,472	2,984,583
Salary Payable		795,950	1,178,854				
<b>TOTAL</b>		<b>6,541,199</b>	<b>6,134,478</b>	<b>TOTAL</b>		<b>6,541,199</b>	<b>6,134,478</b>

PLACE: MADURAI

DATE : 25.08.2022

UDIN: 22026619APVBTE7126

"As per our report of even date"

For Charles Fernando & Co  
Chartered Accountants



N.Charles Fernando  
Proprietor  
FRN:0006045



## SCOPE INDIA

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District



## LOCAL CONTRIBUTION ACCOUNT

Schedule forming part of the Receipts & Payments Account and Balance Sheet  
for the year ended 31-03-2022

(₹)

Schedule 1: Cash & Bank Balance	31.03.2022	31.03.2021
<b>Cash in Hand</b>		
<b>FC Account</b>		
Railway Children, UK	223	81
<b>LC Account</b>		
TANSACS Project	995	-
TNIPM Project	1,832	1,832
Nulm Projects	612	301
Railway Children Project - India	6	6
General Accounts	2,577	2,577
<b>Sub Total</b>	<b>6,245</b>	<b>4,798</b>
<b>Cash at Bank</b>		
<b>FC Account</b>		
Railway Children, UK	823,028	995,851
Social Security Administration	1,411,244	1,323,194
<b>LC Account</b>		
TANSACS Project	56,189	612
TNIPM Project	20,393	1,870
Nulm Projects	12,703	11,521
Railway Child Line	3,339	343
Railway Children Project - India	2,217	1,713
General Accounts	21,759	1,289
<b>Sub Total</b>	<b>2,350,872</b>	<b>2,336,391</b>
<b>Receivables</b>		
Tds Receivable	4,800	-
Other Projects	171,281	171,281
<b>Sub Total</b>	<b>176,081</b>	<b>171,281</b>
<b>Total</b>	<b>2,533,198</b>	<b>2,512,470</b>



**SCOPE INDIA**  
R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and  
Balance Sheet as on 31st March, 2022  
**FOREIGN CONTRIBUTION ACCOUNT**



(₹)

PARTICULARS	REVENUE EXPENSES	CAPITAL EXPENSES	TOTAL
<b>A. Outreach and Drop in Centre</b>			
365-000-106-Open Shelter (Monthly Cost)	706,431		706,431
365-000-107 Family Restoration and Referral	4,727		
365-000-115 Awareness and Sensitisation	1,990		1,990
<b>B. Staff Salary</b>			
365-000-010. Director (Part Time)	180,000		180,000
365-000-011. Accountant Cum Office Admn (Part Time)	180,000		180,000
365-000-020. Project Coordinator	120,000		120,000
365-000-021. Counsellor	118,452		118,452
365-000-024. Outreach Workers	571,258		571,258
365-000-025. Cook	100,000		100,000
365-000-026. Open Shelter Superintendent	200,000		200,000
365-000-027- Non Formal Educator Cum Health Worker	150,000		150,000
365-000-028. Caregivers at Os	432,704		432,704
365-000-029-Helper	200,000		200,000
365-000-031-Child Welfare Officer	216,000		
365-000-032-Social Worker(3chd)	248,387		248,387
365-000-033- Out Reach Worker	195,000		
365-000-034- Social Worker	10,645		10,645
365-000-035- Social Worker CCI Work	13,548		13,548
<b>C. Programme Monitoring &amp; Evaluation</b>			
365-000-301. Staff Local Travel / Transport	9,021		9,021
<b>D. Overhead and Administration</b>			
365-000-203-Phones/Communication/office Utilities	197,682		197,682
365-000-204. Printing, Stationary, Communication	3,886		3,886
<b>E. Over Head and Administration</b>			
G.I. Audit Fee	15,000		15,000
<b>F. FSI &amp; CFS Activities</b>			
365-000-125 Administrative Cost	5,137		5,137
365-000-125 Link Family to Social Protect	990		990
365-000-125 Awareness Campaign	30		30
365-000-125 Monthly Running Cost	77,928		77,928
365-000-125 Formal Material Stationeries	3,750		3,750
<b>G. Hygiene Kits</b>			
365-000-125 Safety Kit Distribution - Bag Purchase	89,070		89,070
365-000-125 Safety Kit Distribution - IEC Material	10,900		10,900
365-000-125 Safety Kit Distribution - Kit Purchase	1,133,957		1,133,957
365-000-125 Safety Kit Distribution - Travel Cost	8,947		8,947
<b>I. Child Production - CFS</b>			
365-000-134 Formation of Children Club	2,362		2,362
<b>Child Production - Slum Community</b>			
365-000-138 Formation of Children	466		466
<b>K. Capacity Building of Staff and Community Workers</b>			
365-000-129 Training Program	5,696		5,696
Bank Charges	1,875		1,875
Capital Expenditure *Sch4*			
<b>TOTAL</b>	<b>5,215,839</b>	-	<b>4,800,112</b>





SCOPE INDIA

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and  
Balance Sheet as on 31st March, 2022



SCHEDULE 3: Social Security Administration - Retirement, Survivors & Disability Insurance - USA (₹)

PARTICULARS	REVENUE EXPENSES	CAPITAL EXPENSES	TOTAL
Audit Fee	15,000		15,000
Bank Charge	114		114
Care Giver (Nurse Staff)	103,000		103,000
Doctor Consulting Fees	110,000		110,000
Food Expenses	93,511		93,511
Helper (Maintenance Staff)	79,000		79,000
Hospitality Things Expenses	22,424		22,424
Medical Expenses	12,643		12,643
Physiotherapist Hon	105,500		105,500
Travel and Conveyance	48,901		48,901
<b>TOTAL</b>	<b>590,093</b>	<b>-</b>	<b>590,093</b>



**SCOPE INDIA**  
R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
**LOCAL CONTRIBUTION ACCOUNT**



Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2022

**SCHEDULE : 4 TAMIL NADU AIDS CONTROL SOCIETY (TANSACS) -Female Sex Worker Project**

(₹)

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
<b>Receipts</b>			
Grant Received	2,086,105		2,086,105
Bank Interest	8,287		8,287
<b>TOTAL</b>	<b>2,094,392</b>	-	<b>2,094,392</b>
	PAYMENTS	CAPITAL	TOTAL
<b>1.Infrastructure And Administration</b>			
1.1. Rent For Office Cum DIC	180,000		180,000
1.5. AMC	6,000		6,000
1.6. Office Expenses	42,277		42,277
1.7. Insurance Of Staff	3,549		3,549
1.8 Recruitment Cost	4,032		4,032
1.9. Documentation Cost Including	5,400		5,400
<b>2.Human Resource Cost</b>			
2.1. Honorarium to Project Director	40,000		40,000
2.2. Project Manager	180,000		180,000
2.3. M&E Cum Accounts Officer	144,000		144,000
2.4. Counsellor	144,000		144,000
2.5. ORW	360,000		360,000
2.6. Honorarium to PE's	540,000		540,000
<b>3.Travel Cost</b>			
3.1. Travel Cost For Admin Purpose	6,857		6,857
3.2. Travel For Programme Manager	12,600		12,600
3.3. Travel For M&E Cum Account Officer	5,400		5,400
3.4. Travel For ANM/Counsellor	10,800		10,800
3.5. Travel For ORW	54,000		54,000
3.6. Travel For PE's	81,000		81,000
<b>4.1. Community Based Activities</b>			
4.1.1. DIC Level Meetings	4,200		4,200
4.1.2. Demand Generation Activities	12,500		12,500
4.1.3. Review Meetings	5,200		5,200
4.1.4. Advocacy Activities	8,000		8,000
4.1.5. Community Events	20,000		20,000
<b>4.2 Programme Delivery</b>			
4.2. Crisis Response	6,000		6,000
4.3.1. Outreach Activities TI Catchment Area and CBS	8,385		8,385
4.3.2. Consumables for CBS & BMW Management	5,574		5,574
4.3 Health Camps	5,000		5,000
Bank Charges	46		46
<b>TOTAL</b>	<b>1,894,820</b>	-	<b>1,894,820</b>



**SCOPE INDIA**  
R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
**LOCAL CONTRIBUTION ACCOUNT**



**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2022**

**SCHEDULE: 5 MSJ&E - PROMOTING PALLIATIVE NURSES AND HEALTH CARE PROFESSIONALS (TNIPM) -**  
Conducting Nursing Course on Palliative Medicine

PARTICULARS	RECEIPTS	LOAN &	TOTAL
<b>Receipts</b>			
Grant Received - Nalanda way Foundation	240,000		240,000
<b>TOTAL</b>	<b>240,000</b>	-	<b>240,000</b>
	PAYMENTS	CAPITAL	TOTAL
<b>Kanavu Meippadum Project</b>			
Co-Ordinator - Mangalore	30,000		30,000
Co-Ordinator - Nallur	60,000		60,000
Co-Ordinator - Panruti	60,000		60,000
Co-Ordinator - Veppur	60,000		60,000
Bank Charges	6,677		6,677
<b>TOTAL</b>	<b>216,677</b>	-	<b>216,677</b>

**SCHEDULE: 6 NULM PROJECTS**

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
<b>Receipts</b>			
Grant Received	1,222,500		1,222,500
Local Contribution	86,500		86,500
Bank Interest	1,350		1,350
Salary Payable			-
<b>TOTAL</b>	<b>1,310,350</b>	-	<b>1,310,350</b>
	PAYMENTS	CAPITAL	TOTAL
<b>HOME FOR HOMELESS FOR AGED</b>			
<b>Administration Expenses</b>			
Audit Fee	15,800		15,800
Administration Expenses	16,802		16,802
Ambulance Repair	6,855		6,855
Ambulance Service	23,030		23,030
Electricity & Home Maintenance	95		95
Hospitality Things Expenses	3,980		3,980
Printing and Stationery	2,067		2,067
Medical Expenses	58		58
Repairs and Maintenance(Home)	820		820
Sanitation Expense	527		527
Travel and Conveyance	5,000		5,000
<b>Programme Expenses</b>			
Food Expenses (Amma Unavagam)			-
Gas Purchase	20,510		20,510
Grocery/Milk/oil/fish/chicken Etc	65,997		65,997
Rice Purchase	20,350		20,350
Vegetable Purchase	10,334		10,334
Firewood Charges	4,940		4,940
<b>Staff Salary</b>			
Care Taker- Female Salary	140,000		140,000
Care Taker - Male Salary	6,000		6,000
Cook Salary	101,500		101,500
Co-Coordinator Salary	151,000		151,000
Accounting Charges	60,000		60,000
<b>Sub Total (C/E)</b>	<b>655,665</b>	-	<b>655,665</b>



**SCOPE INDIA**

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
**LOCAL CONTRIBUTION ACCOUNT**



**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and  
 Balance Sheet as on 31st March, 2022**

PARTICULARS	PAYMENTS	CAPITAL	TOTAL
Sub Total (B/D)	655,665	-	655,665
<b>HOME FOR HOMELESS - COVID Rescue</b>			
Home Maintenance	4,022		4,022
Hospitality Things Expenses	9,473		9,473
Medical Expenses	1,431		1,431
Ambulance Service	9,450		9,450
Sanitation Expense	1,000		1,000
<b>Programme Expenses</b>			-
Food Expenses (Amma Unavagam)			-
Gas Purchase	21,485		21,485
Grocery/Milk/oil/fish/chicken Etc	74,016		74,016
Rice Purchase	26,355		26,355
Vegetable Purchase	5,763		5,763
Firewood Charges	4,680		4,680
<b>Staff Salary</b>			-
Care Taker- Female Salary	68,500		68,500
Care Taker - Male Salary	33,500		33,500
Cook Salary	85,000		85,000
Co-Coordinator Salary	107,000		107,000
<b>Special Shelter - Cuddalore</b>			
<b>Administration Expenses</b>			
Shelter Maintenance	4,546		4,546
<b>Staff Salary</b>			
Care Taker- Salary	102,500		102,500
<b>Covid -19 Programme</b>			
Volunteer Remuneration	1,206,850		1,206,850
Bank Charges	622		622
<b>Sub Total</b>	<b>2,421,858</b>		<b>2,421,858</b>
<b>Salary Payable</b>	4,000		4,000
<b>TOTAL</b>	<b>2,425,858</b>	-	<b>2,425,858</b>

**SCHEDULE: 7 RAILWAY CHILD LINE**

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
<b>Receipts</b>			
Grand Received Child Line India Foundation	1,682,925		1,682,925
Bank Interest	4,937		4,937
<b>Sub Total</b>	<b>1,687,862</b>		<b>1,687,862</b>
Salary Payable	295,500		295,500
<b>TOTAL</b>	<b>1,983,362</b>	-	<b>1,983,362</b>



**SCOPE INDIA**  
R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District  
**LOCAL CONTRIBUTION ACCOUNT**



**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2022**

**SCHEDULE: 7 RAILWAY CHILD LINE**

PARTICULARS	PAYMENTS	CAPITAL	TOTAL
<b>Administration Expenses</b>			
Accounting Charges	30,000		30,000
Audit Fee	5,000		5,000
Travel and Conveyance	1,689		1,689
Printing and Stationery	9,462		9,462
Training and Orientation	12,056		12,056
Communication	1,722		1,722
Postage	1,296		1,296
Miscellaneous Exp	5,630		5,630
Staff Insurance	24,000		24,000
<b>Staff Salary</b>			
CO Ordinator	168,000		168,000
Team Members	660,645		660,645
Part Time Counsellor	96,000		96,000
Volunteers	216,000		216,000
<b>Client Related Expenses</b>			
Nutrition	1,803		1,803
Shelter	21,280		21,280
Bank Charges	556		556
<b>Sub Total</b>	<b>1,255,139</b>		<b>1,255,139</b>
Salary Payable	674,404		674,404
<b>TOTAL</b>	<b>1,929,543</b>	-	<b>1,929,543</b>

**SCHEDULE 8: RAILWAY CHILDREN PROJECT - INDIA**

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
RCP Grant	246,655		246,655
Bank Interest	697		697
<b>TOTAL</b>	<b>247,352</b>	-	<b>247,352</b>
PARTICULARS	PAYMENTS	CAPITAL	TOTAL
Dry Ration Kit Distribution	189,390		189,390
Safety Kit for Open Shelter	57,265		57,265
Bank Charges	194		194
<b>TOTAL</b>	<b>246,849</b>	-	<b>246,849</b>

**SCHEDULE: 9 GENERAL ACCOUNT**

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
Local Contribution	50,000		50,000
Trainer Fee from Govt Children Home -Villupuram	42,250		42,250
Equipment Cost - DCPU Villupuram	8,138		8,138
Other Income	3,700		3,700
Bank Interest	1,371		1,371
<b>TOTAL</b>	<b>105,459</b>	-	<b>105,459</b>



**SCOPE INDIA**

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District



**LOCAL CONTRIBUTION ACCOUNT**

**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2022**

**SCHEDULE: 9 GENERAL ACCOUNT**

	PAYMENTS	CAPITAL	TOTAL
Administration Expenses	4,200		4,200
Computer Course Training Charges	19,500		19,500
Repair and Maintenance	654		654
Office Rent	10,000		10,000
Bank Charges	2,625		2,625
Capital Expenses - Equipment's		8,510	8,510
<b>TOTAL</b>	<b>36,979</b>	<b>8,510</b>	<b>45,489</b>



## SCOPE INDIA

R.S Param, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



Schedule forming part of the Receipts &amp; Payments Account, Income &amp; Expenditure Account and Balance Sheet for the year 2021-22

## Schedule : 10 Capital Fund, Fixed Assets and Depreciation

(₹)

Particulars	WDV as on 01.04.2021	Addition			Net Value as on 31.03.2022	Depreciation				WDV as on 31.03.2022
		Up to Sep.	After Sep.	Total		Rate	Up to Sep.	After Sep.	Total	
Electrical Equipments	252	-	-	-	252	15%	38	-	38	214
Furniture & Fittings	5,015	-	-	-	5,015	10%	502	-	502	4,513
Motor Cycle	1,171	-	-	-	1,171	15%	176	-	176	995
Railway Children Project - UK	-	-	-	-	-	-	-	-	-	-
Bedding, Utensils etc	45,121	-	-	-	45,121	10%	4,512	-	4,512	40,609
Computer and Printer	323	-	-	-	323	40%	129	-	129	194
Cupboard and File Storage	15,844	-	-	-	15,844	10%	1,584	-	1,584	14,260
Table and Chairs	5,314	-	-	-	5,314	10%	531	-	531	4,783
Almira	6,075	-	-	-	6,075	10%	608	-	608	5,467
Bunker Bed	48,600	-	-	-	48,600	10%	4,860	-	4,860	43,740
CCTV Camera	36,088	-	-	-	36,088	15%	5,413	-	5,413	30,675
Desktop	7,380	-	-	-	7,380	40%	2,952	-	2,952	4,428
Fan	5,780	-	-	-	5,780	15%	867	-	867	4,913
Fire Extinguisher	7,573	-	-	-	7,573	10%	757	-	757	6,816
Grinder	4,335	-	-	-	4,335	15%	650	-	650	3,685
UPS Inverter	14,016	-	-	-	14,016	15%	2,102	-	2,102	11,914
Kitchen Utensils	14,580	-	-	-	14,580	10%	1,458	-	1,458	13,122
Laptop	8,910	-	-	-	8,910	40%	3,564	-	3,564	5,346
Light	3,107	-	-	-	3,107	15%	466	-	466	2,641
Mixer	2,167	-	-	-	2,167	15%	325	-	325	1,842
Mobile Phone	4,335	-	-	-	4,335	15%	650	-	650	3,685
Printer and Scan copy	13,005	-	-	-	13,005	15%	1,951	-	1,951	11,054
Refrigerator	10,837	-	-	-	10,837	15%	1,626	-	1,626	9,211
Television	13,366	-	-	-	13,366	15%	2,005	-	2,005	11,361
Washing Machine	10,873	-	-	-	10,873	15%	1,631	-	1,631	9,242
<b>Total</b>	<b>284,067</b>	-	-	-	<b>284,067</b>		<b>39,357</b>	-	<b>39,357</b>	<b>244,710</b>



## SCOPE INDIA

R.5 Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



Schedule forming part of the Receipts &amp; Payments Account, Income &amp; Expenditure Account and Balance Sheet for the year 2021-22

## Schedule : 10 Capital Fund, Fixed Assets and Depreciation

(₹)

Particulars	WDV as on 01.04.2021	Addition			Net Value as on 31.03.2022	Rate	Depreciation			WDV as on 31.03.2022
		Up to Sep.	After Sep.	Total			Up to Sep.	After Sep.	Total	
Land	50,930	-	-	-	50,930	0%	-	-	-	50,930
Building	122,307	-	-	-	122,307	10%	12,231	-	12,231	110,076
Furniture & Fittings	12,149	-	-	-	12,149	10%	1,215	-	1,215	10,934
Equipments	18,126	-	8,510	8,510	26,636	15%	2,719	638	3,357	23,279
Computer	-	-	-	-	-	60%	-	-	-	-
<b>Railway Children Project - India</b>										
Bedding / utensils & Cloths	8,874	-	-	-	8,874	15%	1,331	-	1,331	7,543
Food and Nutrition for the Children Accessing	107,598	-	-	-	107,598	15%	16,140	-	16,140	91,458
IBC Materials for Raising Awareness	9,495	-	-	-	9,495	15%	1,424	-	1,424	8,071
Shelter Maintenance	15,618	-	-	-	15,618	15%	2,343	-	2,343	13,275
Nalm Project	-	-	-	-	-	15%	-	-	-	-
Kitchen Utensils	6,710	-	-	-	6,710	15%	1,007	-	1,007	5,703
<b>Total LC Asset</b>	<b>351,807</b>	-	<b>8,510</b>	<b>8,510</b>	<b>360,317</b>		<b>38,410</b>	<b>638</b>	<b>39,048</b>	<b>321,269</b>
<b>Total</b>	<b>635,874</b>	-	<b>8,510</b>	<b>8,510</b>	<b>644,384</b>	-	<b>77,767</b>	<b>638</b>	<b>78,405</b>	<b>565,979</b>





## SCOPE INDIA

R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



Schedules forming part of the Consolidated Balance Sheet as on  
31st March 2022

### Schedule : 11 GENERAL FUND

PARTICULARS		(₹)
Opening Balance	285,738	
Add: Transferred from Capital Fund Account	69,895	
Add: Transferred from Project Fund	537,205	892,838
Less: Excess of Income over Expenditure		547,130
<b>Closing Balance as on 31.03.2022</b>		<b>345,708</b>



## SCOPE INDIA

R.S Puram, Devardhanpatti - 625 602, Periyakulam Taluk, Thiruv. District



Schedule forming part of the Consolidated Receipts &amp; Payments Account, Income &amp; Expenditure Account and Balance Sheet for the year 2021-22

## Schedule : 12 Project Fund

(₹)

S.no	Project	Opening Balance as on 01.04.2021	Receipts		Total Receipts	Utilized		Total Expenses	Closing Balance as on 31.03.2022
			Grant Received	Bank Interest		Revenue	Capital		
1	TANSACS Project	(527,819)	2,086,105	8,207	2,094,392	1,894,820	-	1,894,820	(328,247)
2	TNIPM Project	(124,564)	240,000	-	240,000	216,677	-	216,677	(101,241)
3	Nulm Projects	(1,488,578)	1,309,000	1,350	1,310,350	2,421,858	-	2,421,858	(2,600,085)
4	Railway Child Line	(843,622)	1,682,925	4,937	1,687,862	1,255,139	-	1,255,139	(410,899)
5	Railway Children Project - India	11,891	246,655	697	247,352	246,849	-	246,849	12,395
	<b>Total Specific Fund- LC</b>	<b>(2,972,692)</b>	<b>5,564,685</b>	<b>15,271</b>	<b>5,579,956</b>	<b>6,035,341</b>	<b>-</b>	<b>6,035,341</b>	<b>(3,428,077)</b>
6	Railway Children Project - UK	996,850	5,036,890	6,057	5,042,947	5,215,839	-	5,215,839	823,958
7	Social Security Administration - Retirement, Survivors & Disability Insurance -USA	1,323,738	634,225	46,939	681,164	590,093	-	590,093	1,411,809
	<b>Total Specific Fund- FC</b>	<b>2,317,587</b>	<b>5,671,115</b>	<b>52,996</b>	<b>5,724,111</b>	<b>5,805,931</b>	<b>-</b>	<b>5,805,931</b>	<b>2,235,767</b>
	<b>Total Project Fund</b>	<b>(655,105)</b>	<b>11,235,800</b>	<b>68,267</b>	<b>11,304,067</b>	<b>11,841,272</b>	<b>-</b>	<b>11,841,272</b>	<b>(1,192,310)</b>



## SCOPE INDIA

R.S Puram, Devardhanpatti - 625 602, Periyakulam Taluk, Theni District

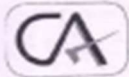


Schedule forming part of the Consolidated Receipts &amp; Payments Account, Income &amp; Expenditure Account and Balance Sheet for the year 2021-22

## Schedule : 13 Loans and Advances

Project	Opening Balance as on 01.04.2021	Received	Total	Paid	Closing Balance as on 31.03.2022
FC ACCOUNT	(918)	258,128	257,210	260,938	(3,728)
LC ACCOUNT					
TANSACS Project	639,051	-	639,051	143,000	496,051
TNIPM Project	198,979	-	198,979	-	198,979
Nulm Projects	390,000	1,127,000	1,517,000	10,000	1,507,000
Railway Child Line	467,000	865,526	1,332,526	916,349	416,177
General Accounts	10,421	2,042,650	2,053,071	2,082,150	(29,079)
<b>Total</b>	<b>1,704,533</b>	<b>4,293,304</b>	<b>5,997,837</b>	<b>3,412,437</b>	<b>2,585,400</b>





SCOPE INDIA

R.S Puram, Devandhanpatti - 625 602

Schedule: 14 Notes forming part of financial Statement for the year ended  
31<sup>st</sup> March 2022

**Significant of Accounting Policies:**

- Cash System is followed for all transactions and are recorded on cash basis as and when effected.
- Fixed Assets acquired during the previous years from the project funds were written off by charging depreciation in Income & Expenditure Account and the assets are shown in the Balance sheet after charging depreciation and corresponding value is shown as contra in contra in Capital Fund Account.
- Whereas for the purpose of Income & Expenditure Account depreciation has been charged on the assets and are shown in the Balance Sheet after charging depreciation and the corresponding value is shown as contra in Capital Fund Account.
- Depreciation on the Fixed Assets was charged at the rate prescribed in the Income Tax Act, 1961.
- Grants received from Donor Agencies were to specific purpose and hence it is shown separately under the head "Unutilized Specific Project Fund" to reflect the balance left in hand and to be applied to the following year for the purpose for which it was given.

**Notes on Accounts:**

- Consolidated Accounts mean and represent the consolidation of the accounts relating to foreign and local contribution.
- Schedule 1 to 10,13 annexed hereto forms part of the Receipts and Payments Account.
- Schedules 2 to 10 annexed hereto form part of the Income and Expenditure Account.
- Schedule 1, 7 to 9 annexed hereto form part of the Balance Sheet
- The previous year figures have regrouped wherever it is necessary.

Place: Madurai

Date: 25.08.2022



For Charles Fernando & Co  
Chartered Accountants



N. Charles Fernando  
Proprietor  
P.N. 000045